

# NYS ILC REVENUE CHART

## Trend Analysis for ACCES-VR Contract Periods 2013-2014 and 2012-2013

Center	Contract Period October 1, 2013 - September 30, 2014				Contract Period October 1, 2012 - September 30, 2013				% Diff	% Diff
	ACCES-VR Funds Expended State and Title VII Part B	Other Revenue *	Total Funding *	Oth Rev as % of Oth Rev Statewide	ACCES-VR Funds Expended State and Title VII Part B	Other Revenue *	Total Funding *	Oth Rev as % of Oth Rev Statewide	13-14 & 12-13 Other Revenue	13-14 & 12-13 Total Funding
1 Access to Independence of Cortland County	\$296,590	\$695,380	\$991,970	0.47%	\$296,590	\$877,281	\$1,173,871	0.67%	-20.73%	-15.50%
2 AIM Independent Living Center	\$297,463	\$4,827,942	\$5,125,405	3.26%	\$271,590	\$3,852,188	\$4,123,778	2.94%	25.33%	24.29%
3 ARISE-Syracuse	\$448,692	\$14,387,096	\$14,835,788	9.73%	\$424,243	\$13,077,589	\$13,501,832	9.99%	10.01%	9.88%
4 ARISE-Auburn subsidiary ** (formerly OFI) ***	\$271,502	\$0	\$271,502	0.00%	\$271,590	\$327,976	\$599,566	0.25%	-100.00%	-54.72%
5 Bronx Independent Living Services	\$348,453	\$329,334	\$677,787	0.22%	\$348,453	\$372,502	\$720,955	0.28%	-11.59%	-5.99%
6 Brooklyn Center for Independence of the Disabled	\$520,210	\$307,109	\$827,319	0.21%	\$545,210	\$320,998	\$866,208	0.25%	-4.33%	-4.49%
7 Capital District Center for Independence	\$347,273	\$475,483	\$822,756	0.32%	\$334,338	\$488,023	\$822,361	0.37%	-2.57%	0.05%
8 Catskill Center for Independence	\$271,584	\$453,633	\$725,217	0.31%	\$296,471	\$401,705	\$698,176	0.31%	12.93%	3.87%
9 Center for Disability Rights	\$63,834	\$20,638,469	\$20,702,303	13.96%	\$64,232	\$18,134,582	\$18,198,814	13.86%	13.81%	13.76%
10 Center for Independence of the Disabled in New York-Manhattan	\$472,039	\$2,188,378	\$2,660,417	1.48%	\$462,783	\$1,821,543	\$2,284,326	1.39%	20.14%	16.46%
11 Center for Independence of the Disabled in New York-Queens subsidiary **	\$479,263	\$0	\$479,263	0.00%	\$479,263	\$0	\$479,263	0.00%	0.00%	0.00%
12 Directions in Independent Living	\$278,376	\$319,463	\$597,839	0.22%	\$285,234	\$177,825	\$463,059	0.14%	79.65%	29.11%
13 Finger Lakes Independence Center	\$296,590	\$2,156,423	\$2,453,013	1.46%	\$271,589	\$1,759,643	\$2,031,232	1.34%	22.55%	20.76%
14 Harlem Independent Living Center	\$180,877	\$417,428	\$598,305	0.28%	\$180,877	\$428,158	\$609,035	0.33%	-2.51%	-1.76%
15 Independent Living Center of the Hudson Valley	\$296,590	\$1,945,873	\$2,242,463	1.32%	\$296,589	\$1,716,210	\$2,012,799	1.31%	13.38%	11.41%
16 Independent Living of Genesee Region-WNYIL subsidiary **	\$271,590	\$0	\$271,590	0.00%	\$271,590	\$0	\$271,590	0.00%	0.00%	0.00%
17 Independent Living of Niagara County-WNYIL subsidiary **	\$271,589	\$0	\$271,589	0.00%	\$271,590	\$0	\$271,590	0.00%	0.00%	0.00%
18 Independent Living, Inc.-Middletown subsidiary **	\$271,533	\$0	\$271,533	0.00%	\$268,160	\$0	\$268,160	0.00%	0.00%	0.00%
19 Independent Living, Inc.-Newburgh	\$291,189	\$14,662,993	\$14,954,182	9.92%	\$296,590	\$13,978,052	\$14,274,642	10.68%	4.90%	4.76%
20 Independent Living, Inc.-Sullivan subsidiary **	\$254,068	\$0	\$254,068	0.00%	\$254,122	\$0	\$254,122	0.00%	0.00%	0.00%
21 Long Island Center for Independent Living	\$334,842	\$14,343,398	\$14,678,240	9.70%	\$284,615	\$12,397,095	\$12,681,710	9.47%	15.70%	15.74%
22 Massena Independent Living Center	\$271,582	\$476,525	\$748,107	0.32%	\$271,590	\$272,659	\$544,249	0.21%	74.77%	37.46%
23 North Country Center for Independence	\$296,405	\$85,611	\$382,016	0.06%	\$319,964	\$59,713	\$379,677	0.05%	43.37%	0.62%
24 Northern Regional Center for Independent Living	\$271,590	\$1,375,402	\$1,646,992	0.93%	\$271,589	\$1,331,903	\$1,603,492	1.02%	3.27%	2.71%
25 Putnam Independent Living Services-WILC subsidiary **	\$254,122	\$0	\$254,122	0.00%	\$254,123	\$0	\$254,123	0.00%	0.00%	0.00%

# NYS ILC REVENUE CHART

## Trend Analysis for ACCES-VR Contract Periods 2013-2014 and 2012-2013

	Center	Contract Period October 1, 2013 - September 30, 2014				Contract Period October 1, 2012 - September 30, 2013				% Diff 13-14 & 12-13 Other	% Diff 13-14 & 12-13 Total
		ACCES-VR Funds Expended State and Title VII Part B	Other Revenue *	Total Funding *	Oth Rev as % of Oth Rev Statewide	ACCES-VR Funds Expended State and Title VII Part B	Other Revenue *	Total Funding *	Oth Rev as % of Oth Rev Statewide		
26	Regional Center for Independent Living	\$420,727	\$664,588	\$1,085,315	0.45%	\$420,727	\$537,963	\$958,690	0.41%	23.54%	13.21%
27	Resource Center for Accessible Living	\$368,653	\$1,033,937	\$1,402,590	0.70%	\$369,653	\$818,201	\$1,187,854	0.63%	26.37%	18.08%
28	Resource Center for Independent Living- Amsterdam subsidiary **	\$271,590	\$0	\$271,590	0.00%	\$271,590	\$0	\$271,590	0.00%	0.00%	0.00%
29	Resource Center for Independent Living-Herkimer subsidiary **	\$254,122	\$0	\$254,122	0.00%	\$189,600	\$0	\$189,600	0.00%	0.00%	34.03%
30	Resource Center for Independent Living-Utica	\$483,792	\$29,649,049	\$30,132,841	20.05%	\$481,212	\$26,123,908	\$26,605,120	19.96%	13.49%	13.26%
31	Rockland Independent Living Center	\$271,590	\$8,834,293	\$9,105,883	5.97%	\$271,182	\$7,587,566	\$7,858,748	5.80%	16.43%	15.87%
32	Southern Adirondack Independent Living Center	\$271,590	\$1,435,631	\$1,707,221	0.97%	\$271,590	\$1,087,222	\$1,358,812	0.83%	32.05%	25.64%
33	Southern Tier Independence Center	\$419,455	\$9,556,114	\$9,975,569	6.46%	\$419,455	\$7,923,515	\$8,342,970	6.06%	20.60%	19.57%
34	Southwestern Independent Living Center	\$312,798	\$82,382	\$395,180	0.06%	\$312,798	\$78,267	\$391,065	0.06%	5.26%	1.05%
35	Staten Island Center for Independent Living	\$354,662	\$41,363	\$396,025	0.03%	\$354,662	\$34,160	\$388,822	0.03%	21.09%	1.85%
36	Suffolk Independent Living Organization	\$447,757	\$821,804	\$1,269,561	0.56%	\$447,757	\$793,755	\$1,241,512	0.61%	3.53%	2.26%
37	Taconic Resources for Independence	\$296,224	\$1,093,667	\$1,389,891	0.74%	\$300,085	\$977,272	\$1,277,357	0.75%	11.91%	8.81%
38	Westchester Disabled on the Move	\$374,102	\$277,689	\$651,791	0.19%	\$374,102	\$190,736	\$564,838	0.15%	45.59%	15.39%
39	Westchester Independent Living Center (WILC)	\$321,224	\$2,070,024	\$2,391,248	1.40%	\$321,224	\$2,135,393	\$2,456,617	1.63%	-3.06%	-2.66%
40	Western New York Independent Living (WNYIL)	\$335,987	\$12,238,802	\$12,574,789	8.28%	\$335,987	\$10,765,526	\$11,101,513	8.23%	13.69%	13.27%
TOTAL - Statewide		\$12,862,119	\$147,885,283	\$160,747,402	100.00%	\$12,734,609	\$130,849,129	\$143,583,738	100.00%	13.02%	11.95%

\* Note: 1. Includes Federal Title 7, Part C funds.

2. Based on ILC fiscal year that may not coincide with ACCES-VR contract year.

3. Presentations used in ILC annual certified financial statements are not consistent across ILCs.  
\*\* The ILC is a NYS funded subsidiary of another ILC, and its revenue other than ACCES-VR is unknown. For Other Revenue, see host center indicated.

4. Length of ILC fiscal year may vary due to formal change in designated start and end dates of fiscal year.  
\*\*\* During 2014, ARISE in Syracuse and Options for Independence (OFI) in Auburn merged, and OFI became ARISE-Auburn a State funded subsidiary of ARISE.