

NYS ILC REVENUE CHART

Trend Analysis for ACCES-VR Contract Periods 2014-2015 and 2013-2014

		Contract Period October 1, 2014 - September 30, 2015				Contract Period October 1, 2013 - September 30, 2014				% Diff	% Diff
		ACCES-VR Funds Expended State and Title VII Part B	Other Revenue *	Total Funding *	Oth Rev as % of Oth Rev Statewide	ACCES-VR Funds Expended State and Title VII Part B	Other Revenue *	Total Funding *	Oth Rev as % of Oth Rev Statewide	14-15 & 13-14 Other Revenue	14-15 & 13-14 Total Funding
Center											
1	Access to Independence of Cortland County	\$345,890	\$837,187	\$1,183,077	0.49%	\$296,590	\$695,380	\$991,970	0.47%	20.39%	19.27%
2	Action Toward Independence ***	\$0	\$570,331	\$570,331	0.34%	\$0	\$579,485	\$579,485	0.39%	-1.58%	-1.58%
3	AIM Independent Living Center	\$344,039	\$6,589,040	\$6,933,079	3.88%	\$297,463	\$4,827,942	\$5,125,405	3.26%	36.48%	35.27%
4	ARISE-Syracuse	\$446,683	\$15,552,167	\$15,998,850	9.15%	\$448,692	\$14,387,096	\$14,835,788	9.73%	8.10%	7.84%
5	ARISE-Auburn subsidiary **	\$295,880	\$0	\$295,880	0.00%	\$271,502	\$0	\$271,502	0.00%	#DIV/0!	8.98%
6	Bronx Independent Living Services	\$393,603	\$395,417	\$789,020	0.23%	\$348,453	\$329,334	\$677,787	0.22%	20.07%	16.41%
7	Brooklyn Center for Independence of the Disabled	\$544,510	\$252,648	\$797,158	0.15%	\$520,210	\$307,109	\$827,319	0.21%	-17.73%	-3.65%
8	Capital District Center for Independence	\$340,716	\$627,548	\$968,264	0.37%	\$347,273	\$475,483	\$822,756	0.32%	31.98%	17.69%
9	Catskill Center for Independence	\$295,890	\$431,478	\$727,368	0.25%	\$271,584	\$453,633	\$725,217	0.31%	-4.88%	0.30%
10	Center for Disability Rights ***	\$68,697	\$24,749,721	\$24,818,418	14.56%	\$63,834	\$20,638,469	\$20,702,303	13.96%	19.92%	19.88%
11	Center for Independence of the Disabled in New York-Manhattan	\$466,339	\$2,299,565	\$2,765,904	1.35%	\$472,039	\$2,188,378	\$2,660,417	1.48%	5.08%	3.97%
12	Center for Independence of the Disabled in New York-Queens subsidiary **	\$503,563	\$0	\$503,563	0.00%	\$479,263	\$0	\$479,263	0.00%	0.00%	5.07%
13	Directions in Independent Living	\$314,967	\$433,637	\$748,604	0.26%	\$278,376	\$319,463	\$597,839	0.22%	35.74%	25.22%
14	Finger Lakes Independence Center	\$320,890	\$2,049,827	\$2,370,717	1.21%	\$296,590	\$2,156,423	\$2,453,013	1.46%	-4.94%	-3.35%
15	Harlem Independent Living Center	\$205,177	\$389,838	\$595,015	0.23%	\$180,877	\$417,428	\$598,305	0.28%	-6.61%	-0.55%
16	Independent Living Center of the Hudson Valley	\$320,890	\$2,068,128	\$2,389,018	1.22%	\$296,590	\$1,945,873	\$2,242,463	1.32%	6.28%	6.54%
17	Independent Living, Inc.-Newburgh	\$317,007	\$15,184,491	\$15,501,498	8.93%	\$291,189	\$14,662,993	\$14,954,182	9.92%	3.56%	3.66%
18	Independent Living, Inc.-Middletown subsidiary **	\$295,890	\$0	\$295,890	0.00%	\$271,533	\$0	\$271,533	0.00%	0.00%	0.00%
19	Independent Living, Inc.-Sullivan subsidiary **	\$270,628	\$0	\$270,628	0.00%	\$254,068	\$0	\$254,068	0.00%	0.00%	0.00%
20	Long Island Center for Independent Living	\$359,142	\$13,974,801	\$14,333,943	8.22%	\$334,842	\$14,343,398	\$14,678,240	9.70%	-2.57%	-2.35%
21	Massena Independent Living Center	\$295,890	\$630,304	\$926,194	0.37%	\$271,582	\$476,525	\$748,107	0.32%	32.27%	23.81%
22	North Country Center for Independence	\$317,633	\$102,492	\$420,125	0.06%	\$296,405	\$85,611	\$382,016	0.06%	19.72%	9.98%
23	Northern Regional Center for Independent Living	\$295,269	\$1,243,457	\$1,538,726	0.73%	\$271,590	\$1,375,402	\$1,646,992	0.93%	-9.59%	-6.57%
24	Regional Center for Independent Living	\$445,027	\$616,283	\$1,061,310	0.36%	\$420,727	\$664,588	\$1,085,315	0.45%	-7.27%	-2.21%
25	Resource Center for Accessible Living	\$392,953	\$1,207,042	\$1,599,995	0.71%	\$368,653	\$1,033,937	\$1,402,590	0.70%	16.74%	14.07%
26	Resource Center for Independent Living-Utica	\$523,770	\$36,362,765	\$36,886,535	21.39%	\$483,792	\$29,649,049	\$30,132,841	20.05%	22.64%	22.41%
27	Resource Center for Independent Living-Amsterdam subsidiary **	\$295,890	\$0	\$295,890	0.00%	\$271,590	\$0	\$271,590	0.00%	0.00%	8.95%

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28 Resource Center for Independent Living-Herkimer subsidiary **	\$278,422	\$0	\$278,422	0.00%	\$254,122	\$0	\$254,122	0.00%	0.00%	9.56%
29 Rockland Independent Living Center	\$317,997	\$8,855,688	\$9,173,685	5.21%	\$271,590	\$8,834,293	\$9,105,883	5.97%	0.24%	0.74%
30 Southern Adirondack Independent Living Center	\$295,890	\$1,545,800	\$1,841,690	0.91%	\$271,590	\$1,435,631	\$1,707,221	0.97%	7.67%	7.88%
31 Southern Tier Independence Center	\$456,772	\$11,437,124	\$11,893,896	6.73%	\$419,455	\$9,556,114	\$9,975,569	6.46%	19.68%	19.23%
32 Southwestern Independent Living Center	\$337,098	\$40,596	\$377,694	0.02%	\$312,798	\$82,382	\$395,180	0.06%	-50.72%	-4.42%
33 Staten Island Center for Independent Living	\$378,962	\$21,774	\$400,736	0.01%	\$354,662	\$41,363	\$396,025	0.03%	-47.36%	1.19%
34 Suffolk Independent Living Organization	\$472,057	\$1,123,947	\$1,596,004	0.66%	\$447,757	\$821,804	\$1,269,561	0.56%	36.77%	25.71%
35 Taconic Resources for Independence	\$316,662	\$1,171,942	\$1,488,604	0.69%	\$296,224	\$1,093,667	\$1,389,891	0.74%	7.16%	7.10%
36 Westchester Disabled on the Move	\$398,402	\$439,937	\$838,339	0.26%	\$374,102	\$277,689	\$651,791	0.19%	58.43%	28.62%
37 Westchester Independent Living Center (WILC)	\$367,809	\$2,245,686	\$2,613,495	1.32%	\$321,224	\$2,070,024	\$2,391,248	1.40%	8.49%	9.29%
38 Putnam Independent Living Services-WILC subsidiary **	\$300,406	\$0	\$300,406	0.00%	\$254,122	\$0	\$254,122	0.00%	0.00%	18.21%
39 Western New York Independent Living (WNYIL) Independent Living of Genesee Region-WNYIL subsidiary **	\$379,348	\$16,569,147	\$16,948,495	9.75%	\$335,987	\$12,238,802	\$12,574,789	8.28%	35.38%	34.78%
40 Independent Living of Niagara County-WNYIL subsidiary **	\$295,890	\$0	\$295,890	0.00%	\$271,590	\$0	\$271,590	0.00%	0.00%	8.95%
41 Independent Living of Niagara County-WNYIL subsidiary **	\$295,890	\$0	\$295,890	0.00%	\$271,589	\$0	\$271,589	0.00%	0.00%	8.95%
TOTAL - Statewide	\$13,908,438	\$170,019,808	\$183,928,246	100.00%	\$12,862,119	\$147,885,283	\$160,747,402	100.00%	14.97%	14.42%

* Note: 1. Includes Federal Title 7, Part C funds.

2. Based on ILC fiscal year that may not coincide with ACCES-VR contract year.

3. Presentations used in ILC annual certified financial statements are not consistent across ILCs.

4. Length of ILC fiscal year may vary due to formal change in designated start and end dates of fiscal year.

** The ILC is a NYS funded subsidiary of another ILC, and its revenue other than ACCES-VR is unknown. For Other Revenue, see host center indicated.

*** New State funded ILC starting 2015-2016.