

THE UNIVERSITY OF THE STATE OF NEW YORK  
THE STATE EDUCATION DEPARTMENT

**To:** All Independent Living Centers **Date:** April 29, 2016  
**From:** Robert Gumson, ACCES-VR, IL Services Unit  
**Subject:** ILC Revenue Chart for 2013-2014

The attached revenue chart covers the ACCES-VR ILC contract year October 1, 2013 – September 30, 2014 compared to revenue information for the previous contract year 2012-2013 to provide an annual comparison. The revenue chart is prepared using annual certified financial statements that are based upon the ILC's own fiscal year, not necessarily the ACCES-VR contract year. Since 1993, ACCES-VR has been preparing periodic ILC revenue charts to trend progress in individual centers and network revenue.

The attached chart depicts the following:

- Overall revenues from sources other than ACCES-VR contract funds increased from \$130,849,129 for 2012-2013 to \$147,885,283 for 2013-2014. The percentage of revenues from other sources for 2013-2014 compared to 2012-2013 increased by 13.02%.
- The percentage of revenues from ACCES-VR contracts for 2013-2014 is significantly less than those from sources other than ACCES-VR for the same period, 8.00% compared with 92.00% respectively. From 2012-2013 to 2013-2014 the percentage of revenues from ACCES-VR contracts decreased from 8.87% to 8.00%, which continues a gradual annual decrease from 15.64% for 2001-2002 (the oldest available records).
- ACCES-VR contract funds expended (including State funds and Federal Title VII Part B funds) increased from \$12,734,609 for 2012-2013 to \$12,862,119 for 2013-2014. Primarily, the increase is due to some ILCs not fully expending the contracted funds during 2012-2013.
- For 2013-2014, 28 ILCs are at a total funding level of \$500,000 or greater compared to 28 ILCs for 2012-2013 while State base funding remained virtually unchanged.
- For 2013-2014, 19 ILCs have total funding over \$1,000,000. The number did not change, as there were 19 ILCs for 2012-2013. However, the composition of the centers did. The 19 centers for 2013-2014 were: 1. RCIL-Rochester, 2. RCAL-Kingston, 3. STIC-Binghamton, 4. WNYIL-Buffalo, 5. AIM-Corning, 6. SAIL-Glens Falls, 7. FLIC-Ithaca, 8. LICIL-Long Island, 9. CIDNY-Manhattan, 10. ILI-Newburgh, 11. CDR-Rochester, 12. RILC-Rockland, 13. SILO-Suffolk, 14. ARISE-Syracuse, 15. ILCHV-Troy, 16. RCIL-Utica, 17. NRCIL-Watertown, 18. WILC-White Plains, and 19. TRI-Poughkeepsie. The vast majority of the highest funded ILCs are fiscal intermediaries in the NYS Department of Health's Consumer Directed Personal Assistance (CDPA) Program. The ILC that demonstrated an increase in revenue above the \$1 million level is RCIL-Rochester. The ILC that demonstrated a decrease in revenue below the \$1 million level is ATI-Cortland that lost revenue primarily due to reduced Medicaid waiver funds.

- The number of ILCs that did not have Federal Title VII Part C funding as part of other revenue and exceeded \$1,000,000 in total revenue decreased from 9 for 2012-2013 to 8 for 2013-2014 and were: 1. STIC-Binghamton, 2. FLIC-Ithaca, 3. LICIL-Long Island, 4. ILI-Newburgh, 5. RILC-Rockland, 6. SILO-Suffolk, 7. TRI-Poughkeepsie, and 8. RCAL-Kingston.. The ILC that demonstrated a decrease in other revenue above the \$1 million level that did not include Federal Title VII Part C funds is ATI-Cortland.
- The number of ILCs with marginal support of \$100,000 or fewer funds from sources other than ACCES-VR did not change for 2013-2014, as there were 3 for 2012-2013. The composition remained the same, and the ILCs that continue this pattern were: 1. SICIL-Staten Island, 2. NCCI-Plattsburgh, and 3. SILC-Jamestown.

It is apparent that opportunities to diversify ILC funding have come to fruition for many centers. ACCES-VR recognizes and appreciates your hard work and commitment resulting in continued increases in revenues from sources other than ACCES-VR contract funds. If you should have any questions or need additional information about these charts, please contact Fred Ayers or myself at (518) 474-2925.

c: ILC Board Presidents  
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File