## RFP# : 23-003 Maintain, Modify and Provide Training and Technical Assistance for the ASISTS Management Information System

## Name of Bidder:\_\_\_\_\_

# BID FORM COST PROPOSAL (Whole dollar figures only) NYS Education Department

| Category   | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Grand Total<br>Projected<br>Amount |
|--|--------|--------|--------|--------|--------|------------------------------------|
| Quarter 1 maintenance of ASISTS Data Management System   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 2 maintenance of ASISTS Data Management System   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 3 maintenance of ASISTS Data Management System   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 4 maintenance of ASISTS Data Management System   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 1 maintenance of Teacher Support System (TSS)  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 2 maintenance of Teacher Support System (TSS)  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 3 maintenance of Teacher Support System (TSS)  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 4 maintenance of Teacher Support System (TSS)  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 1 maintenance of Reporting Database to include: WIOA/NRS monthly POP reports, year-end reporting, report cards and other aggregate reports, etc. | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 2 maintenance of Reporting Database to include: WIOA/NRS monthly POP reports, year-end reporting, report cards and other aggregate reports, etc. | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 3 maintenance of Reporting Database to include: WIOA/NRS monthly POP reports, year-end reporting, report cards and other aggregate reports, etc. | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 4 maintenance of Reporting Database to include: WIOA/NRS monthly POP reports, year-end reporting, report cards and other aggregate reports, etc. | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 1 Data Matching: NYSDOL, HSE, etc.   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 2 Data Matching: NYSDOL, HSE, etc.   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 3 Data Matching: NYSDOL, HSE, etc.   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 4 Data Matching: NYSDOL, HSE, etc.   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 1 support the tracking of EPE data and the generation of EPE state aid claim forms   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 2 support the tracking of EPE data and the generation of EPE state aid claim forms   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 3 support the tracking of EPE data and the generation of EPE state aid claim forms   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 4 support the tracking of EPE data and the generation of EPE state aid claim forms   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 1 maintenance of Case Manager Portal (CMP) and Program Manager Dashboard   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |
| Quarter 2 maintenance of Case Manager Portal (CMP) and Program Manager<br>Dashboard  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0                                |

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NYS Education Department

| Quarter 3 maintenance of Case Manager Portal (CMP) and Program Manager Dashboard                      | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|-----|-----|-----|-----|-----|-----|
| Quarter 4 maintenance of Case Manager Portal (CMP) and Program Manager Dashboard                      | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quarter 1 Supporting Professional Development Efforts by the Regional Adult Education Networks (RAEN) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quarter 2 Supporting Professional Development Efforts by the Regional Adult Education Networks (RAEN) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quarter 3 Supporting Professional Development Efforts by the Regional Adult Education Networks (RAEN) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quarter 4 Supporting Professional Development Efforts by the Regional Adult Education Networks (RAEN) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quarter 1 Technical Support   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quarter 2 Technical Support   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quarter 3 Technical Support   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quarter 4 Technical Support   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Trainings: Data Basics and ASISTS Reports   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Data Download   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quarterly Reporting through SED Monitoring System   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

If overnight accommodations are required, they will be reimbursed at the state rate according to the GSA website at: https://www.gsa.gov/travel/plan-and-book. NYSED will not reimburse for lunches or NY sales tax or hotel tax.

Vendors should be prepared to show how they arrived at the amounts listed in each column for each activity should they be subject to audit by NYSED or the NYS Office of the State Comptroller. The financial criteria portion of the RFP will be scored based upon the grand total of the 5 year project budget.

Vendor Signature:\_\_\_\_\_

Company Name:\_\_\_\_\_ Date:

Printed Name:

Company Address:\_\_\_\_\_

#### Maintain, Modify and Provide Training and Technical Assistance for the ASISTS Management Information System RFP# : 23-003 Subcontracting Form

#### **Bidder Name:**

| Name of Subcontractor  | M/WBE* | Entity Type       | Work Description | Year 1 Cost | Multi-Year Cost<br>(including Year 1) |
|--|--------|-------------------|------------------|-------------|---------------------------------------|
|  | □ MBE  | For Profit        |                  |             |                                       |
|  | □ WBE  | □ Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | □ Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | □ Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | □ Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | □ Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | □ Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | □ Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | D Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | D Not –For-Profit |                  |             |                                       |
|  | D MBE  | For Profit        |                  |             |                                       |
|  | □ WBE  | D Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | D Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | D Not –For-Profit |                  |             |                                       |
|  | □ MBE  | □ For Profit      |                  |             |                                       |
|  | □ WBE  | □ Not –For-Profit |                  |             |                                       |
| Total Multi-Year Subcontracting Costs  |        |                   | \$0              |             |                                       |
| Total Multi-Year Project Budget  |        |                   |                  |             |                                       |
| Total Multi-Year Subcontracting Costs divided by Total Multi-Year Budget (%)** |        |                   |                  |             | #DIV/0!                               |

\*Indicate whether the subcontractor is a Minority or Women–Owned Business Enterprise. Leave box blank if subcontractor is neither.

\*\*Subcontracting is limited to thirty percent (30%) of the total contract budget.

#### Maintain, Modify and Provide Training and Technical Assistance for the ASISTS Management Information System RFP#: 23-003 MWBE Purchases Form

**Bidder Name:** 

## Table 1: Minority Business Enterprise (MBE)

| Name of Vendor                              | Type of Services or Supplies | Year 1 Cost     | Multi-Year Cost<br>(including Year 1) |
|---|------------------------------|-----------------|---------------------------------------|
|   |                              |                 |                                       |
|   |                              |                 |                                       |
|   |                              |                 |                                       |
|   |                              |                 |                                       |
|   |                              |                 |                                       |
|   |                              |                 |                                       |
|   |                              |                 |                                       |
|   |                              |                 |                                       |
|   |                              |                 |                                       |
|   |                              | Total MBE Costs | \$0                                   |
| Total Budget                                |                              |                 | \$0                                   |
| Total MBE Costs divided by Total Budget (%) |                              |                 | #DIV/0!                               |

### Table 2: Women-Owned Business Enterprise (WBE)

| Name of Vendor                              | Type of Services or Supplies | Year 1 Cost | Multi-Year Cost<br>(including Year 1) |
|---|------------------------------|-------------|---------------------------------------|
|   |                              |             |                                       |
|   |                              |             |                                       |
|   |                              |             |                                       |
|   |                              |             |                                       |
|   |                              |             |                                       |
|   |                              |             |                                       |
|   |                              |             |                                       |
|   |                              |             |                                       |
|   |                              |             |                                       |
|   |                              |             |                                       |
|   |                              |             |                                       |
|   |                              |             |                                       |
|   | \$0                          |             |                                       |
| Total Budget                                |                              |             | \$0                                   |
| Total WBE Costs divided by Total Budget (%) |                              |             |                                       |