

Orig Agency Code
11000

Contract Number

New York State Education Department
Bureau of Fiscal Management

Appendix B
Budget Summary Five-Year

Budget for the Period: 2018-2023

BFM-8 (11/98)

Contractor Name:	
Contractor Contract Person:	Telephone:

	Expenditure Item	Amount
Line 1	Personal Service	\$0.00
Line 2	Fringe Benefits	\$0.00
Line 3	General Operating	\$0.00
Line 4	Sum of Lines 1,2 and 3) TOTAL DIRECT COSTS >	\$0.00
Line 5	Indirect Cost Rate	0.00%
Line 6	Indirect Cost	\$0.00
Line 7	Equipment	\$0.00
Line 8	Purchased Services	\$0.00
Line 9	Sum of Lines 4,6,7 and 8) TOTAL EXPENSES >	\$0.00

	Revenue	Amount
1		\$0.00
2		
Line 10	TOTAL REVENUE >	\$0.00

	Net Budgeted Operating Costs	Amount
Line 11	(Line 9 minus Line10) NET BUDGETED OPERATING COSTS>	\$0.00

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Appendix B (continued)
Budget Summary Five-Year

Budget for the Period: 2018-2023
Contractor Name:

Section 1: Direct Operating Personal Service Listing					
	Title	Name (if available)	Annual Salary	% Time Allocated to Program	Salary Allocated to Program
1					\$0
2					\$0
3					\$0
4					\$0
5					\$0
6					\$0
7					\$0
8					\$0
9					\$0
10					\$0
11					\$0
12					\$0
13					\$0
14					\$0
15					\$0
16					\$0
17					\$0
18					\$0
19					\$0
20					\$0
	1. Total Personal Service-Direct Operating Salaries (To Budget Summary, Line 1) >				\$0.00
	2. Fringe Benefits Rate >				0.00%
	3. Total Fringe Benefits (To Budget Summary, Line 2) >				\$0.00

Section II : General Operating Expenses					
Item	Cost Item	Amount	Item	Cost Item	Amount
1.	Insurance		10.	Travel-Staff Out/State	
2.	Building Main. & Repair		11.	Utilities	
3.	Office Supplies		12.	Vehicles-Oper. Expenses	
4.	Program Supplies		13.	Staff Training	
5.	Telephone		14.	Advertising	
6.	Rent		15.	Printing	
7.	Travel-Staff in State		'16.		
8.	Contractual Services		'17.		
9.	Dues & Subscriptions		'18.		
	Total G & O Expenses > (To Budget Summary, Line 3)				\$0.00

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Appendix B (continued)
Budget Summary Five-Year

Budget for the Period: 2018-2023
Contractor Name:

Section III : Equipment Purchases		
Item	Description	Amount
A.		
B.		
C.		
D.		
E.		
F.		
G.		
H.		
I.		
J.		
K.		
L.		
Total Equipment Purchases (To Budget Summary, Line 7) >		\$0.00

Section IV : Purchased Services		
Item	Cost Item	Amount
A.		
B.		
C.		
D.		
E.		
F.		
G.		
H.		
I.		
J.		
K.		
L.		
Total Purchased Services (To Budget Summary, Line 8) >		\$0.00

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**New York State Education Department
Budget Summary Year One (2018 – 2019) &
Proposed Budget Summaries for Years Two, Three, Four & Five (2019– 2023)**

Appendix B (continued)

Budget Summary Five-Year

Budget for the Period: 2018-2023

Contractor Name:

	Budget Totals YEAR 1	Projected Budget Totals YEAR 2	Projected Budget Totals YEAR 3	Projected Budget Totals YEAR 4	Projected Budget Totals YEAR 5	Five Year Totals
Personal Service	\$0					\$0
Fringe Benefits	\$0					\$0
General Operating Expenses	\$0					\$0
Total Direct Costs	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Cost Rate	0.00%	0.00%	0.00%	0.00%	800.00%	0.00%
Indirect Costs	\$0					\$0
Equipment Purchases	\$0					\$0
Purchased Services	\$0					\$0
GRAND TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Grand Total Amount for Five Years

Subcontracting is limited to 25% of non-employee direct personal services and related incidental expenses, including travel

Date:

Vendor Signature			
Printed Name			
Title			
Contractor Name			
Contractor Address			

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SUBCONTRACTING FORM
New York State Education Department
Year One (2018 – 2019) &
Years Two, Three, Four & Five (2019– 2023)

Appendix B (continued)
Budget Summary Five-Year

Budget for the Period: 2018-2023
 Contractor Name:

Year	Subcontractor Name	Work Description & Estimated Hours/Days	Projected Cost
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			

Total Subcontracting Cost	Total Project Budget	Percent of Subcontracting to Total Budget
\$0	\$0	

Grand Total of Subcontracting (5 years)	Total Year 1	Total Year 2	Total Year 3	Total Year 4	Total Year 5	Grand Total of Subcontracting for 5 Years

Subcontracting is limited to 25 percent (25%) of the annual contract budget.