

## **Instructions for Applicants**

All cells on the **Summary** sheet are locked and will populate based on entries made to the Period sheets.

On the **Period 1** sheet, enter your organization name where indicated. The **Category of Expense** cells are locked and will begin populating as you begin entering Personal Services Detail information below.

Each Category of Expense concludes with a box for a **Narrative**. Please describe relevant aspects of the budget entries. The budget and narrative will be scored. The budget and its narrative sections will be reviewed to determine that the proposed use of the funds is for the direct support of the program, and that the anticipated expenditures are allowable, appropriate and reasonable.

For your convenience, all information from Period 1 will populate into the corresponding cells for Periods 2 and 3. You may update any of those cells as necessary to reflect your intended budget for Periods 2 and 3. It is not necessary to have matching budgets for all periods.

**ATTACHMENT B – BUDGET**

Contract Periods

Contract Type: Multi-year

Contract Term: October 1, 2024 - September 30, 2027

Contract Amount: \$0.00

Contract Period Information Details

For Multi-Year contracts, all defined contract periods will be displayed. Out years represent projected funding amounts.

**Contract Period Information**

Number	Dates	Amount	Amended Date	Amended Amount
1	10/1/24-9/30/25	\$0.00		
2	10/1/25-9/30/26	\$0.00		
3	10/1/26-9/30/27	\$0.00		

PROJECT NAME: RFP GC24-002 - Statewide Systems Advocacy Network  
 CONTRACTOR NAME: \_\_\_\_\_  
 CONTRACT PERIOD NUMBER: 1  
 CONTRACT PERIOD: 10/1/24-9/30/25

CATEGORY OF EXPENSE	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL
1. Personal Services					
a) Salary	\$0.00	\$0.00		\$0.00	\$0.00
b) Fringe	\$0.00	\$0.00		\$0.00	\$0.00
Subtotal	\$0.00	\$0.00		\$0.00	\$0.00
2. Non Personal Services					
a) Contractual Services	\$0.00	\$0.00		\$0.00	\$0.00
b) Travel	\$0.00	\$0.00		\$0.00	\$0.00
c) Equipment	\$0.00	\$0.00		\$0.00	\$0.00
d) Space/Property & Utilities	\$0.00	\$0.00		\$0.00	\$0.00
e) Operating Expenses	\$0.00	\$0.00		\$0.00	\$0.00
f) Other	\$0.00	\$0.00		\$0.00	\$0.00
Subtotal	\$0.00	\$0.00		\$0.00	\$0.00
Total	\$0.00	\$0.00		\$0.00	\$0.00

**PERSONAL SERVICES DETAIL WORKSHEET – SALARY**

SALARY									
POSITION TITLE	ANNUALIZED SALARY PER POSITION	STANDARD WORK WEEK (HOURS)	PERCENT OF EFFORT FUNDED	NUMBER OF MONTHS FUNDED	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
					Subtotal	\$0.00	\$0.00	\$0.00	\$0.00

**PERSONAL SERVICES DETAIL WORKSHEET – FRINGE**

FRINGE

TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
					\$0.00
					\$0.00
					\$0.00
Subtotal	\$0.00	\$0.00		\$0.00	\$0.00
Personal Services Total					\$0.00

**PERSONAL SERVICES NARRATIVE**

***NON-PERSONAL SERVICES DETAIL WORKSHEET – CONTRACTUAL SERVICES***

CONTRACTUAL SERVICES TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total	\$0.00	\$0.00		\$0.00	\$0.00

**CONTRACTUAL SERVICES NARRATIVE**







					\$0.00
					\$0.00
Total	\$0.00	\$0.00		\$0.00	\$0.00

OTHER EXPENSES NARRATIVE



PROJECT NAME:  
 CONTRACTOR NAME:  
 CONTRACT PERIOD NUMBER:  
 CONTRACT PERIOD:

RFP GC24-002 - Statewide Systems Advocacy Network  
 0  
 2  
 10/1/25-9/30/26

CATEGORY OF EXPENSE	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL
<b>1. Personal Services</b>					
a) Salary	\$0.00	\$0.00	0	\$0.00	\$0.00
b) Fringe	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>2. Non Personal Services</b>					
a) Contractual Services	\$0.00	\$0.00	0	\$0.00	\$0.00
b) Travel	\$0.00	\$0.00	0	\$0.00	\$0.00
c) Equipment	\$0.00	\$0.00	0	\$0.00	\$0.00
d) Space/Property & Utilities	\$0.00	\$0.00	0	\$0.00	\$0.00
e) Operating Expenses	\$0.00	\$0.00	0	\$0.00	\$0.00
f) Other	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	<b>\$0.00</b>	\$0.00		\$0.00	\$0.00

**PERSONAL SERVICES DETAIL WORKSHEET – SALARY**

SALARY									
POSITION TITLE	ANNUALIZED SALARY PER POSITION	STANDARD WORK WEEK (HOURS)	PERCENT OF EFFORT FUNDED	NUMBER OF MONTHS FUNDED	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal					\$0.00	\$0.00	0	\$0.00	\$0.00

**PERSONAL SERVICES DETAIL WORKSHEET – FRINGE**

FRINGE					
TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	0	\$0.00	\$0.00
Personal Services Total					\$0.00

PERSONAL SERVICES NARRATIVE

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – CONTRACTUAL SERVICES**

CONTRACTUAL SERVICES TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**CONTRACTUAL SERVICES NARRATIVE**

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – TRAVEL**

TRAVEL TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**TRAVEL NARRATIVE**

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – EQUIPMENT**

EQUIPMENT TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**EQUIPMENT NARRATIVE**

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – SPACE/PROPERTY RENT**

SPACE/PROPERTY RENT: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**SPACE/PROPERTY RENT NARRATIVE**

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – SPACE/PROPERTY OWN**

SPACE/PROPERTY OWN: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

SPACE/PROPERTY OWN NARRATIVE

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – UTILITY EXPENSES**

UTILITY EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

UTILITY EXPENSES NARRATIVE

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – OPERATING EXPENSES**

OPERATING EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00

0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**OPERATING EXPENSES NARRATIVE**

0

***NON-PERSONAL SERVICES DETAIL WORKSHEET – OTHER EXPENSES***

OTHER EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**OTHER EXPENSES NARRATIVE**

0

PROJECT NAME:  
 CONTRACTOR NAME:  
 CONTRACT PERIOD NUMBER:  
 CONTRACT PERIOD:

RFP GC24-002 - Statewide Systems Advocacy Network  
 0  
 3  
 10/1/26-9/30/27

CATEGORY OF EXPENSE	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL
<b>1. Personal Services</b>					
a) Salary	\$0.00	\$0.00	0	\$0.00	\$0.00
b) Fringe	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>2. Non Personal Services</b>					
a) Contractual Services	\$0.00	\$0.00	0	\$0.00	\$0.00
b) Travel	\$0.00	\$0.00	0	\$0.00	\$0.00
c) Equipment	\$0.00	\$0.00	0	\$0.00	\$0.00
d) Space/Property & Utilities	\$0.00	\$0.00	0	\$0.00	\$0.00
e) Operating Expenses	\$0.00	\$0.00	0	\$0.00	\$0.00
f) Other	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	<b>\$0.00</b>	\$0.00		\$0.00	\$0.00

**PERSONAL SERVICES DETAIL WORKSHEET – SALARY**

SALARY									
POSITION TITLE	ANNUALIZED SALARY PER POSITION	STANDARD WORK WEEK (HOURS)	PERCENT OF EFFORT FUNDED	NUMBER OF MONTHS FUNDED	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal					\$0.00	\$0.00	0	\$0.00	\$0.00

**PERSONAL SERVICES DETAIL WORKSHEET – FRINGE**

FRINGE					
TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	0	\$0.00	\$0.00
Personal Services Total	\$0.00	\$0.00		\$0.00	\$0.00

PERSONAL SERVICES NARRATIVE

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – CONTRACTUAL SERVICES**

CONTRACTUAL SERVICES TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**CONTRACTUAL SERVICES NARRATIVE**

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – TRAVEL**

TRAVEL TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**TRAVEL NARRATIVE**

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – EQUIPMENT**

EQUIPMENT TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**EQUIPMENT NARRATIVE**

0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – SPACE/PROPERTY RENT**

SPACE/PROPERTY RENT: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**SPACE/PROPERTY RENT NARRATIVE**

0



**NON-PERSONAL SERVICES DETAIL WORKSHEET – SPACE/PROPERTY OWN**

SPACE/PROPERTY OWN: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

SPACE/PROPERTY OWN NARRATIVE  
0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – UTILITY EXPENSES**

UTILITY EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

UTILITY EXPENSES NARRATIVE  
0

**NON-PERSONAL SERVICES DETAIL WORKSHEET – OPERATING EXPENSES**

OPERATING EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00

0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**OPERATING EXPENSES NARRATIVE**

0

***NON-PERSONAL SERVICES DETAIL WORKSHEET – OTHER EXPENSES***

OTHER EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

**OTHER EXPENSES NARRATIVE**

0