## **Instructions for Applicants**

All cells on the **Summary** sheet are locked and will populate based on entries made to the Period sheets.

On the **Period 1** sheet, enter your organization name where indicated. The **Category of Expense** cells are locked and will begin populating as you begin entering Personal Services Detail information below.

Each Category of Expense concludes with a box for a **Narrative**. Please describe relevant aspects of the budget entries. The budget and narrative will be scored. The budget and its narrative sections will be reviewed to determine that the proposed use of the funds is for the direct support of the program, and that the anticipated expenditures are allowable, appropriate and reasonable.

For your convenience, all information from Period 1 will populate into the corresponding cells for Periods 2 and 3. You may update any of those cells as necessary to reflect your intended budget for Periods 2 and 3. It is not necessary to have matching budgets for all periods.

# ATTACHMENT B – BUDGET

# Contract Periods

Contract Type:	Multi-year
Contract Term:	October 1, 2024 - September 30, 2027
Contract Amount:	\$0.00
Contract Period Info	rmation Details

For Multi-Year contracts, all defined contract periods will be displayed. Out years represent projected funding amounts.

# **Contract Period Information**

Number	Dates	Amount	Amended Date	Amended Amount
1	10/1/24-9/30/25	\$0.00		
2	10/1/25-9/30/26	\$0.00		
3	10/1/26-9/30/27	\$0.00		

PROJECT NAME:	RFP GC24-002 - Statewide Systems Advocacy Network
CONTRACTOR NAME:	
CONTRACT PERIOD NUMBER:	1
CONTRACT PERIOD:	10/1/24-9/30/25

FUNDS	FUNDS	PERCENTAGE	FUNDS	
\$0.00	\$0.00		\$0.00	\$0.00
\$0.00	\$0.00		\$0.00	\$0.00
ubtotal \$0.00	\$0.00		\$0.00	\$0.00
\$0.00	\$0.00		\$0.00	\$0.00
\$0.00	\$0.00		\$0.00	\$0.00
\$0.00	\$0.00		\$0.00	\$0.00
\$0.00	\$0.00		\$0.00	\$0.00
\$0.00	\$0.00		\$0.00	\$0.00
\$0.00	\$0.00		\$0.00	\$0.00
ubtotal \$0.00	\$0.00		\$0.00	\$0.00
Total <b>\$0.00</b>	\$0.00		\$0.00	\$0.00
	\$0.00 abtotal \$0.00  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 abtotal \$0.00  Total \$0.00	\$0.00   \$0.00	\$0.00   \$0.0	\$0.00   \$0.0

#### PERSONAL SERVICES DETAIL WORKSHEET – SALARY

## SALARY

POSITION TITLE	ANNUALIZED SALARY PER POSITION	STANDARD WORK WEEK (HOURS)	PERCENT OF EFFORT FUNDED	NUMBER OF MONTHS FUNDED	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
				Subtotal	\$0.00	\$0.00		\$0.00	\$0.00

#### PERSONAL SERVICES DETAIL WORKSHEET – FRINGE

FRINGE

			GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
							\$0.00
							\$0.00
							\$0.00
		Subtotal	\$0.00	\$0.00		\$0.00	\$0.00
		Personal Services Total					\$0.00
ERSONAL SERVICES NARRATIVE							
CONTRACTUAL SERVICES	NON-PERSONAL SERVICES GRANT FUNDS				ОТНЕ	R FUNDS	TOTAL FUND.
CONTRACTUAL SERVICES TYPE/DESCRIPTION		<i>DETAIL WORKSHEET -</i> MATCH FUNDS		AL SERVICES PERCENTAGE	ОТНЕЯ	R FUNDS	
					ОТНЕГ	R FUNDS	\$0.00
					ОТНЕ	R FUNDS	\$0.00 \$0.00
					ОТНЕГ	R FUNDS	\$0.00 \$0.00 \$0.00
					ОТНЕ	R FUNDS	\$0.00 \$0.00 \$0.00 \$0.00
					ОТНЕР	R FUNDS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
					ОТНЕЯ	R FUNDS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
					ОТНЕ	R FUNDS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
						R FUNDS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	NON-PERS	ONAL SERVICES DETAIL WOR	RKSHEET – TRAVEL		
TRAVEL TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total	\$0.00	\$0.00		\$0.00	\$0.00
RAVEL NARRATIVE					
		NAL SERVICES DETAIL WORK			
EQUIPMENT TYPE/DESCRIPTION	NON-PERSON GRANT FUNDS	NAL SERVICES DETAIL WORK MATCH FUNDS	SHEET – EQUIPMENT  MATCH PERCENTAGE	OTHER FUNDS	
EQUIPMENT TYPE/DESCRIPTION				OTHER FUNDS	\$0.00
EQUIPMENT TYPE/DESCRIPTION				OTHER FUNDS	\$0.00 \$0.00
EQUIPMENT TYPE/DESCRIPTION				OTHER FUNDS	\$0.00 \$0.00 \$0.00
EQUIPMENT TYPE/DESCRIPTION				OTHER FUNDS	\$0.00 \$0.00 \$0.00 \$0.00
EQUIPMENT TYPE/DESCRIPTION				OTHER FUNDS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
EQUIPMENT TYPE/DESCRIPTION				OTHER FUNDS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
EQUIPMENT TYPE/DESCRIPTION				OTHER FUNDS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	GRANT FUNDS	MATCH FUNDS			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total				OTHER FUNDS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total	GRANT FUNDS	MATCH FUNDS			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total	GRANT FUNDS	MATCH FUNDS			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total	GRANT FUNDS	MATCH FUNDS			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total	GRANT FUNDS	MATCH FUNDS			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total	GRANT FUNDS	MATCH FUNDS			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$0.00	MATCH FUNDS	MATCH PERCENTAGE		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

			1		
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total	\$0.00	\$0.00		\$0.00	\$0.00
SPACE/PROPERTY RENT NARRATIVE					
	NON-PERSONAL SI	ERVICES DETAIL WORKSHEE	T – SPACE/PROPERTY OWN		
SPACE/PROPERTY OWN: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
THE BESCHI HOLL					00.00
					\$0.00
					\$0.00 \$0.00
					\$0.00
					\$0.00 \$0.00
					\$0.00 \$0.00 \$0.00
					\$0.00 \$0.00 \$0.00 \$0.00
					\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
					\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total PACE/PROPERTY OWN NARRATIVE		\$0.00  SERVICES DETAIL WORKSHE	EET – UTILITY EXPENSES	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PACE/PROPERTY OWN NARRATIVE			EET – UTILITY EXPENSES  MATCH PERCENTAGE	\$0.00  OTHER FUNDS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	NON-PERSONAL	SERVICES DETAIL WORKSHE			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

					T
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total	\$0.00	\$0.00		\$0.00	\$0.00
JTILITY EXPENSES NARRATIVE					
	NON-PERSONAL SE	ERVICES DETAIL WORKSHEE	T – OPERATING EXPENSES		
OPERATING EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
TTT En DED CHAIT THE I					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total	00.00	00.00		<b>#0.00</b>	
PPERATING EXPENSES NARRATIVE	\$0.00	\$0.00		\$0.00	\$0.00
	NOV PERSONAL				
OTHER EXPENSES: TYPE/DESCRIPTION	NON-PERSONAL GRANT FUNDS	SERVICES DETAIL WORKSHI MATCH FUNDS	EET – OTHER EXPENSES  MATCH PERCENTAGE	OTHER FUNDS	TOTAL PINES
OTHER EAPENSES: TYPE/DESCRIPTION	OKANI FUNDS	WATCH FUNDS	WATCHTERCENTAGE	OTHER FUNDS	TOTAL FUNDS
					\$0.00 \$0.00
					\$0.00
					\$0.00
					\$0.00 \$0.00
		•			

				\$0.00
				\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00
OTHER EXPENSES NARRATIVE				

PROJECT NAME:
CONTRACTOR NAME:
CONTRACT PERIOD NUMBER:
CONTRACT PERIOD:

RFP GC24-002	- Statewide Systems	Advocacy Networ

0

10/1/25-9/30/26

CATEGORY OF EXPENSE	G	RANT MATO	CH MATCH	OTHER	TOTAL
	F	UNDS FUNI	OS PERCENTAGI	E FUNDS	
. Personal Services					
a) Salary	\$0.00	\$0.00	0	\$0.00	\$0.00
b) Fringe	\$0.00	\$0.00	0	\$0.00	\$0.00
	Subtotal \$0.00	\$0.00	0	\$0.00	\$0.00
. Non Personal Services					
a) Contractual Services	\$0.00	\$0.00	0	\$0.00	\$0.00
b) Travel	\$0.00	\$0.00	0	\$0.00	\$0.00
c) Equipment	\$0.00	\$0.00	0	\$0.00	\$0.00
d) Space/Property & Utilities	\$0.00	\$0.00	0	\$0.00	\$0.00
e) Operating Expenses	\$0.00	\$0.00	0	\$0.00	\$0.00
f) Other	\$0.00	\$0.00	0	\$0.00	\$0.00
	Subtotal \$0.00	\$0.00	0	\$0.00	\$0.00
	Total <b>\$0.00</b>	\$0.00		\$0.00	\$0.00
	PERSONAL SERVICES DETAIL	IL WORKSHEET	SALARY	•	

SALAKI									
POSITION TITLE	ANNUALIZED SALARY PER POSITION	STANDARD WORK WEEK (HOURS)	PERCENT OF EFFORT FUNDED	NUMBER OF MONTHS FUNDED	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal \$0.00   \$0.00   0   \$0.00   \$0.00								\$0.00	

### PERSONAL SERVICES DETAIL WORKSHEET – FRINGE

FRINGE					
TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	0	\$0.00	\$0.00
Personal Services Total					\$0.00
PERSONAL SERVICES NARRATIVE					

0		

NON-PERSONAL SERVICES DETAIL WORKSHEET – CONTRACTUAL SERVICES								
CONTRACTUAL SERVICES TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
Total	\$0.00	\$0.00	0	\$0.00	\$0.00			

CONTRACTUAL SERVICES NARRATIVE

0

TRAVEL NARRATIVE

NON-PERSONAL SERVICES DETAIL WORKSHEET – TRAVEL							
TRAVEL TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
Total	\$0.00	\$0.00	0	\$0.00	\$0.00		

0		

NON-PERSONAL SERVICES DETAIL WORKSHEET – EQUIPMENT							
EQUIPMENT TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
0.	\$0.00	\$0.00	0	\$0.00	\$0.00		
Total	\$0.00	\$0.00	0	\$0.00	\$0.00		

EQUIPMENT NARRATIVE

0

NON-I ERSONAL SERVICES DETAIL WORRSHEET -STACE/I ROLERTI RENT								
SPACE/PROPERTY RENT: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
Total	\$0.00	\$0.00	0	\$0.00	\$0.00			

SPACE/PROPERTY RENT NARRATIVE

NON-PERSONAL SERVICES DETAIL WORKSHEET – SPACE/PROPERTY OWN								
SPACE/PROPERTY OWN: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
0.	\$0.00	\$0.00	0	\$0.00	\$0.00			
Total	\$0.00	\$0.00	0	\$0.00	\$0.00			

SPACE/PROPERTY OWN NARRATIVE

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	MON DEDCOMAL	CEDITICES DET ALL WORKSHE	ET UTILITY EVDENCES
	NUN-PERSUNAL A	SERVICES DETAIL WORKSHEI	EI – UIILIIY EXPENSES
UTILITY EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAG

UTILITY EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

UTILITY EXPENSES NARRATIVE

0

### NON-PERSONAL SERVICES DETAIL WORKSHEET – OPERATING EXPENSES

	TVOTY I ERSOTVIE SE	SKY TEES DETTILE WORKSTIEET	OT ENGINE OF EACH EASES		
OPERATING EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00

0.	\$0.00	\$0.00	0	\$0.00	60.00
0.	\$0.00	\$0.00	0	\$0.00	80.00
0.	\$0.00	\$0.00	0	\$0.00	80.00
0.	\$0.00	\$0.00	0	\$0.00	80.00
Total	\$0.00	\$0.00	0	\$0.00	80.00

OPERATING EXPENSES NARRATIVE

0

NON-PERSONAL SERVICES DETAIL WORKSHEET – OTHER EXPENSES						
OTHER EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
Total	\$0.00	\$0.00	0	\$0.00	\$0.00	

OTHER EXPENSES NARRATIVE

0

PROJECT NAME: CONTRACTOR NAME: CONTRACT PERIOD NUMBER: CONTRACT PERIOD:

?FP	GC24-002 -	Statewide Systems	Advocacy	Network

0

3

10/1/26-9/30/27

CATEGO	RY OF EXPENS	E		GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TO	OTAL
Personal Services									
a) Salary				\$0.00	\$0.00	0	\$0.00		60.00
b) Fringe				\$0.00	\$0.00	0	\$0.00		60.00
			Subtotal	\$0.00	\$0.00	0	\$0.00		60.00
2. Non Personal Services									
a) Contractual Services				\$0.00	\$0.00	0	\$0.00	9	60.00
b) Travel				\$0.00	\$0.00	0	\$0.00	9	60.00
c) Equipment				\$0.00	\$0.00	0	\$0.00	9	60.00
d) Space/Property & Utilities				\$0.00	\$0.00	0	\$0.00	9	60.00
e) Operating Expenses				\$0.00	\$0.00	0	\$0.00	5	60.00
f) Other				\$0.00	\$0.00	0	\$0.00	5	60.00
			Subtotal	\$0.00	\$0.00	0	\$0.00		60.00
			Total	\$0.00	\$0.00		\$0.00	9	60.00
		PERSON	AL SERVICES I	DETAIL WORKSI	HEET – SALAR	Y	•	•	
SALARY									
POSITION TITLE	ANNUALIZED SALARY PER POSITION	STANDARD WORK WEEK (HOURS)	PERCENT OF EFFORT FUNDED	NUMBER OF MONTHS FUNDED	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	0	0	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00
				Subtotal	\$0.00	\$0.00	0	\$0.00	\$0.00
		PERSON	AL SERVICES I	DETAIL WORKSI	HEET – FRING	E			
FRINGE									
TYPE/DESCRIPTION					GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS
0.				\$0.00	\$0.00	0	\$0.00	\$0.00	
0.				\$0.00	\$0.00	0	\$0.00	\$0.00	
0.				\$0.00	\$0.00	0	\$0.00	\$0.00	
				Subtotal	\$0.00	\$0.00	0	\$0.00	\$0.00
			Personal	Services Total	\$0.00	\$0.00		\$0.00	\$0.00
PERSONAL SERVICES NARRATIVE									

0		

NON-PERSONAL SERVICES DETAIL WORKSHEET – CONTRACTUAL SERVICES						
CONTRACTUAL SERVICES TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
Total	\$0.00	\$0.00	0	\$0.00	\$0.00	

CONTRACTUAL SERVICES NARRATIVE

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NON-PERSONAL	SERVICES DETAIL	WORKSHEET – TRAVEL

TRAVEL TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
Total	\$0.00	\$0.00	0	\$0.00	\$0.00	
TRAVEL NARRATIVE						

0		

NON-PERSONAL SERVICES DETAIL WORKSHEET – EQUIPMENT						
EQUIPMENT TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
Total	\$0.00	\$0.00	0	\$0.00	\$0.00	

EQUIPMENT NARRATIVE

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NON-I ERSONAL SERVICES DETAIL WORRSHEET - STACE/I ROTERT I RENT						
SPACE/PROPERTY RENT: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
Total	\$0.00	\$0.00	0	\$0.00	\$0.00	

SPACE/PROPERTY RENT NARRATIVE

NON-PERSONAL SERVICES DETAIL WORKSHEET – SPACE/PROPERTY OWN						
SPACE/PROPERTY OWN: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
Total	\$0.00	\$0.00	0	\$0.00	\$0.00	

SPACE/PROPERTY OWN NARRATIVE

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	MON DEDCOMAL	CEDVICES DET 11 IVADVSIIEI	ET UTILITY EVDENCES
	NON-PERSONAL A	SERVICES DETAIL WORKSHEE	EI – UIILIIY EXPENSES
UTILITY EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAG

UTILITY EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
Total	\$0.00	\$0.00	0	\$0.00	\$0.00	

UTILITY EXPENSES NARRATIVE

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### NON-PERSONAL SERVICES DETAIL WORKSHEET – OPERATING EXPENSES

TOTAL BROOME SERVICES BETTIE WORKSHEET OF BRITING EM ENGES						
OPERATING EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	

0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
0.	\$0.00	\$0.00	0	\$0.00	\$0.00
Total	\$0.00	\$0.00	0	\$0.00	\$0.00

OPERATING EXPENSES NARRATIVE

0

NON-PERSONAL SERVICES DETAIL WORKSHEET – OTHER EXPENSES						
OTHER EXPENSES: TYPE/DESCRIPTION	GRANT FUNDS	MATCH FUNDS	MATCH PERCENTAGE	OTHER FUNDS	TOTAL FUNDS	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
0.	\$0.00	\$0.00	0	\$0.00	\$0.00	
Total	\$0.00	\$0.00	0	\$0.00	\$0.00	

OTHER EXPENSES NARRATIVE

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