

5. EMPLOYEE BENEFITS: Benefit rates used for project personnel must be the same as those used for other agency personnel.

Benefit /Description	Calculation of Cost	Total
Total Employee Benefits		\$ -

TOTAL DIRECT COSTS (Sum of 1-5)	\$ -
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6. INDIRECT COSTS: Insert approved restricted indirect cost rate. Calculate the total modified direct costs by finding the sum of all preceding subtotals (1-5) excluding any tuition assistance, instructional support, and the portion of any subcontract in #2 (Purchased Services) that exceeds \$25,000.

Approved Restricted Indirect Cost Rate %	Total Direct Costs (modified, if applicable)	Total
		\$ -

7. PURCHASED SERVICES WITH BOCES: List and calculate the cost of any services provided by BOCES in support of this project.

Description of Service and Name of BOCES	Calculation of Cost	Total
Total Purchased Services with BOCES		\$ -

**Cost Proposal
RFP# : 24-016
5-Year Budget Summary**

Category	Year 1	Year 2	Year 3	Year 4	Year 5	Grand Total Projected Amount
1. Salaries	\$0					\$0
2. Purchased Services	\$0					\$0
3. Supplies & Materials	\$0					\$0
4. Travel	\$0					\$0
5. Employee Benefits	\$0					\$0
6. Indirect Costs	\$0					\$0
7. Purchased Services with BOCES	\$0					\$0
8. Equipment	\$0					\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Date:

Printed Name:

Company Name:

Company Address:

**Cost Proposal
RFP# : 24-016
Subcontracting Form**

Bidder Name:

Name of Subcontractor	M/WBE*	Entity Type	Work Description	Year 1 Cost	Multi-Year Cost (including Year 1)
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
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	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
	<input type="checkbox"/> MBE <input type="checkbox"/> WBE	<input type="checkbox"/> For Profit <input type="checkbox"/> Not –For-Profit			
Total Multi-Year Subcontracting Costs					\$0
Total Multi-Year Project Budget					\$0
Total Multi-Year Subcontracting Costs divided by Total Multi-Year Budget (%)**					#DIV/0!

*Indicate whether the subcontractor is a Minority or Women–Owned Business Enterprise. Leave box blank if subcontractor is neither.

**Subcontracting is limited to thirty percent (30%) of the total contract budget.

M/WBE Goal Calculation Worksheet

(This form should reflect Multi-Year Budget Summary Totals)

Bidder Name: _____

The M/WBE participation for this procurement is 30% of the bidder's total discretionary non-personal service budget over the entire term of the contract. Discretionary non-personal service budget is defined as the total budget, excluding the sum of funds budgeted for direct personal services (i.e., professional and support staff salaries) and fringe benefits, as well as rent, lease, utilities, and indirect costs, if these are allowable expenditures. Please complete the following table to determine the dollar amount of the M/WBE goal for this bid.

	Budget Category	Amount budgeted for items excluded from M/WBE calculation	Totals
1.	Total Budget	Not Applicable	\$0.00
2.	Professional Salaries		Not Applicable
3.	Support Staff Salaries		Not Applicable
4.	Fringe Benefits		Not Applicable
5.	Indirect Costs		Not Applicable
6.	Rent/Lease/Utilities		Not Applicable
7.	Sum of lines 2, 3 ,4 ,5, and 6	Not Applicable	\$0.00
8.	Line 1 minus Line 7 =Discretionary Non-Personal Service Budget	Not Applicable	\$0.00
9.	M/WBE Goal percentage (30%)	Not Applicable	30%
10.	Line 8 multiplied by Line 9 =MWBE goal spending	Not Applicable	\$0.00

Cost Proposal
RFP# : 24-016
MWBE Purchases Form

Bidder Name:

Table 1: Minority Business Enterprise (MBE)

Name of Vendor	Type of Services or Supplies	Year 1 Cost	Multi-Year Cost (including Year 1)
Total MBE Costs			\$0
Total Discretionary Non-Personal Service Budget			\$0
Total MBE Costs divided by Total Budget (%)			#DIV/0!

Table 2: Women-Owned Business Enterprise (WBE)

Name of Vendor	Type of Services or Supplies	Year 1 Cost	Multi-Year Cost (including Year 1)
Total WBE Costs			\$0
Total Discretionary Non-Personal Service Budget			\$0
Total WBE Costs divided by Total Budget (%)			#DIV/0!